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FISCAL IMPACT REPORT

SPONSOR: Altamirano DATE TYPED: 2/21/03 HB _____

SHORT TITLE: Education Appropriation Act of 2003 SB 845

ANALYST: _____

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$1,889,593.2			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 845 is cited as the Education Appropriation Act of 2003. The legislation provides funding for Public School Support in FY04.

Significant Issues

The legislation provides salary increases for teachers and other public school employees, insurance costs, implementation of the first year of the Tiered Licensure Structure, and funding for the fourth year of the five year phase-in of Kindergarten.

The bill provides categorical funding for school transportation, Instructional Materials Fund, Educational Technology Fund, and Incentives for School Improvement.

In other related appropriations, the bill includes funding for the State Department of Education, Adult Basic Education, Enrollment Growth formula change, Indian Education Act and Strengthening Quality in Schools.

FISCAL IMPLICATIONS

Senate Bill 845 appropriates \$1,889,593.2 a 4.66% increase over FY03, and is recurring. The appropriation includes a credit of \$16,400.0 in cash balances, and \$58,600.0 primarily from Impact-Aid and \$2,000.0 from license fees. The bill appropriates \$84,190.6 in new general fund dollars. An attached spread sheet provides a detail of the funding level for each program area.

ADMINISTRATIVE IMPLICATIONS

The Public School Support Recommendation would be administered by the specific school district and with the SDE providing administrative oversight.

RELATIONSHIP

Relates to House Bill 3 and House Bill 212

RS/njw:yr

Attachment